

## Program B: Grants

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: Elected Officials  
 AGENCY ID: 04-146 Lieutenant Governor  
 PROGRAM ID: Program B: Grants

1. (KEY) To increase the number of people benefitting from community service projects through the grants program by 15% during fiscal year 2003-2004.

Strategic Link: This operational objective is related to the strategic goal: *The Americorps grants program will substantially improve communities capacity to address critical educational, environmental, public safety and human needs.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
6298	K	Number of participants	345	372	345	345	600	To be established
14698	S	Number of parishes with Americorps National Service Projects	Not Applicable	39	23	23	46	To be established
14699	S	Number of persons benefitting from community service projects	50,000	37,000	51,000	51,000	59,000	To be established

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2. (KEY) To increase the number of student participants in the Learn and Serve program by 2% during fiscal year 2003-2004.

Strategic Link: This operational objective is related to the strategic goal: *The Learn and Serve grants program in the Office of the Lieutenant Governor will provide increased service learning opportunities to cultivate greater civic responsibility among all Louisiana citizens.*

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
14696	K	Number of parishes with community service learning opportunity for students	38	33	38	38	40	40
6302	K	Number of students participating	5,000	4,875	5,100	5,100	5,200	5,200
14697	K	Total number of grant recipient institutions	52	59	52	52	56	56
14700	S	Number of community volunteers participating	1,600	718	875	875	893	893
14701	S	Number of beneficiaries of community service activities	45,000	38,000	30,000	30,000	30,000	30,000